

Revenues and expenditures of republican budget according to Budget Law, january-february 2010

millions RSD

Budget revenues and expenditures	2008	2009	Budget Law 2010	january	february	total
I BUDGET REVENUES	626.137,9	624.235,2	660.721,7	49.306,3	40.546,1	89.852,4
1. Tax revenues	582.629,7	574.480,0	609.971,7	47.751,7	36.926,5	84.678,2
Personal income tax	74.695,4	71.307,9	76.019,0	4.992,5	5.436,2	10.428,7
Corporate income tax	34.968,1	29.494,8	21.970,7	1.903,7	2.985,5	4.889,2
Value added tax	301.619,8	296.861,6	325.246,9	27.954,0	19.231,2	47.185,2
Excises	100.626,7	119.820,1	131.500,0	9.826,2	5.421,8	15.248,0
Customs	64.784,3	48.039,8	43.735,0	2.256,6	3.008,2	5.264,8
Other tax revenues	5.935,4	8.955,8	11.500,0	818,7	843,6	1.662,3
2. Non-tax revenues	43.508,2	44.954,5	46.000,0	1.554,6	3.619,6	5.174,2
3. Grants*	0,0	4.800,7	4.750,0	0,0	0,0	0,0
II BUDGET EXPENDITURES	666.646,5	713.208,3	762.971,0	50.797,1	56.103,3	106.900,4
1. Current expenditures	600.372,2	672.523,4	705.484,8	50.468,6	55.287,9	105.756,5
Expenditure for employees	173.016,8	177.712,8	182.534,4	14.775,5	14.893,9	29.669,4
Purchase of goods and services	42.605,0	37.952,5	40.106,6	2.430,6	2.746,9	5.177,5
Interest payment	13.880,3	20.015,8	34.900,3	1.024,1	1.672,8	2.696,9
Subsidies	47.525,4	36.832,0	42.820,0	1.589,1	2.507,4	4.096,5
Grants to international organizations	271,7	406,6	685,4	22,3	70,3	92,6
Transfers to other levels of government	69.062,8	57.125,5	57.395,7	4.365,3	4.610,9	8.976,2
Transfers to social security funds	178.558,5	261.970,5	263.332,5	20.359,7	22.675,2	43.034,9
Social assistance from the budget	67.395,6	73.437,1	76.330,0	5.553,9	5.810,1	11.364,0
Other current expenditures	8.056,1	7.070,6	7.379,9	348,1	300,4	648,5
2. Capital expenditures	45.961,5	23.870,6	33.160,5	321,9	353,4	675,3
Capital expenditures	22.259,6	12.862,6	17.628,5	321,9	353,4	675,3
National investment plan	23.701,9	11.008,0	15.532,0	0,0	0,0	0,0
3. Net lending	20.312,8	16.814,3	24.325,7	6,6	462,0	468,6
III BALANCE (I - II)	-40.508,6	-88.973,1	-102.249,3	-1.490,8	-15.557,2	-17.048,0

*-although grants are not classified as revenue in Budget Law, in this table they are treated as revenue in accordance with IMF methodology